HOUSING BUILD - BRIEFING FOR SPC JANUARY 2021

| | | 1 | 2021 | 2022 | 2023 | Comment |
|--------------|--|-------|----------|------|------|--|
| SHIP | Roundstone | [| 6 | | | 8 Units in 2020, 6 units in 2021 - construction to be completed shortly |
| | Barrack Street, Loughrea | | 5 | | | Construction underway |
| | Clifden Fana Bhui, Tuam | | 16 49 | 10 | | Construction underway - lockdown may delay some units into 2022 Construction underway - lockdown may delay some units into 2022 |
| | Kinvara | | 45 | 10 | | Planning granted on 28th Sept. Tender docs published |
| | Bridge Ct, Ahascragh | | | 18 | | Due to be decided by 24.03.2021 Tenders docs started |
| | Gort Ui Lochlainn (Moycullen) | | | 31 | | Design being finalised, planning pack to be finalised |
| | Weir Road, Tuam | | | 30 | | JR ongoing |
| | Gort Mhaoilir, Athenry Ardrahan | | | 12 | 27 | Irish Water sewer extension required Design being finalised, planning pack to be finalised |
| | Station Road, Oughterard | | | 12 | 30 | Zoning and flooding to be finalised per draft CDP |
| | Single Rurals (6 no.) NEW | | | 6 | | Part 8 advertised |
| | Claregalway Lands | | | | 85 | Tender for Architects to be advertised shortly |
| COUNTABLE VC | DIDS | | 5 | 5 | 5 | |
| | | Total | 81 | 122 | 147 | |
| | | | | | | |
| | | | 2021 | 2022 | 2023 | |
| TURNKEY | Kylebroughlan, Moycullen Phase 4 | | 9 | | | Phases revised |
| | Kylebroughlan, Moycullen Phase 5 | | 10 | | | Phases revised |
| | Tubber Road, Gort (Garrai mac Aodha) Cois na hAbhainn Tuam | | 31 2 | | | Construction underway Completed - contracts |
| | Tubber Road, Gort (Gort an Choirce) | | 53 | | | Construction underway - lockdown may delay some units into 2022 |
| | Tullahill Apartments (Phase 4) 9 units + 1 PartV | · | 9 | | | Construction underway |
| | | Total | 114 | 0 | 0 | |
| | | | | | | |
| | | | 2021 | 2022 | 2023 | |
| PART Vs | Various (Totals) | | 22 | 21 | | These can fluctuate a lot - some phases don't commence etc. |
| | | | | • | | • |
| | | | 2021 | 2022 | 2023 | Capital Admin |
| CAS | Mountbellew | | 2021 | 5 | 2023 | Capital Admin |
| | Rossaveal Cottages, Ros a Mhíl, South Connemara | 1 | | 8 | | |
| | The Old Post Office, Inverin | | 4 | | | Construction underway |
| | Springfield, Parkmore (Ballinasloe) | | | 4 | | |
| | Letterfrack (Phase 2) | | 11 | 4 | | Construction underway |
| | Shannon Road, Portumna Dunlo Hill, Ballinasloe | | | 4 | | • |
| | Cas turnkey Tubber Rod | | 11 | | | Construction underway |
| | | Total | | 21 | 0 | |
| | | - | | | | - |
| | | | 2021 | 2022 | 2023 | Capital Admin |
| CALF | Riveroaks Claregalway | ſ | 2021 | 2022 | 2023 | Construction underway |
| | Oranhill | | | 22 | | · · |
| | Gairdin Cuil Cosmona | | 12 | | | |
| | | Total | 36 | 22 | 0 | |
| | | | | | | |
| | | 1 | 2021 | 2022 | 2023 | |
| LEASING | Long Term Leasing | ĺ | 14 | 0 | |] |
| | MTR (AHB) | _ | 24 | 0 | | |
| | | Total | 38 | 0 | 0 |] |
| | | | | | | |
| | | I | 2021 | 2022 | 2023 | |
| ACQUISITIONS | GCC Acquistions | | | | | Unknown at this stage - await approval |
| | CALF Acquistions | | 18 | 0 | 0 | 4 |
| | CAS Acquistions | | 18 | | | 4 |
| | | l | 10 | | | 1 |

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